

CERTIFICATE

Riley County

2019

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Riley County

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
 (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General Fund -001	79-1946	6	32,375,104	21,919,310	33.843
Bond & Interest Fund - 181	10-113	7	717,586	152,369	235
Health Department - 030	65-204	8	5,071,487		
County Building Fund - 152	19-15,116	9	380,000	328,909	508
RCPD Fund - 173		9	4,605,937	4,098,162	6.328
Special Alcohol Programs Fund - 132	79-41a01	10	13,037		
Economic Development Fund -146	19-4102	10	389,693		
Emergency 911 Fund - 148	12-5301	11	762,581		
Solid Waste Disposal Fund - 150	65-3410	11	2,897,000		
Register of Deeds Technology Fund - 106	***	12	100,500		
County Clerk Tech Fund - 107	***	12	74,803		
County Treasurer Tech Fund - 108	***	13	43,202		
War Memorial Fund - 112	***	13	10,300		
County Auction Fund - 118	***	14	30,077		
Motor Vehicle Operations Fund - 130	***	14	381,600		
Community Corrections Fund - 144	***	15	919,331		
Capital Improvements Fund - 145	***	15	9,384,455		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	***	16	2,033,876		
Landfill Closure Fund - 180	***	16	49,627		
Rural Fire Capital Outlay Fund - 184	***	17	185,000		
Fire Station Projects Fund - 185	***	17	1,500,000		
Non-Budgeted Funds-A	***	18			
Totals		XXXXX	61,925,196	26,498,750	40.914
Budget Summary		68			
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Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

SINK, GORDON & ASSOCIATES LLP

Public Accountants

Address:

Commerce Bank Tower

Manhattan, KS 66502

Email:

MHoltman@sinkgordon.com



Man Bodryx
 Governing Body

*** Fund not legally required to be budgeted

Attest:

July 9
[Signature]
 County Clerk

2018

Governing Body

Ronald E Welke
 Governing Body

County Clerk's Use Only
 647,667,147
 Nov 1, 2018 Total
 Assessed Valuation

CERTIFICATE (2)

		2019 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County						
Special District Funds	K.S.A.					
Fire District Fund - 183	19-3610	19	890,249	792,449	122,544,409	6.467
University Park Water and Sewer Fund - 230	19-27a09	21	148,727	10,416	1,75,164	5.868
University Park Water and Sewer Reserve - 284	***	23	90,394	0		
Hunter's Island Water District Fund - 238	19-3541	24	33,913	0		
Hunter's Island Reserve Fund - 241	***	25	17,022	0		
Moehlman Bottoms Water District Fund - 244	19-3541	26	17,701	0		
Moehlman Bottoms Reserve Fund - 245	***	27	7,615	0		
Terra Heights Sewer Fund - 252	19-27a09	28	30,443	5,058	1,293,463	3.910
Terra Heights Sewer Sinking Fund - 254	19-27a09	30	80,158	0		
Valleywood Combined Operations - 248	19-27a09	31	30,273	22,715	1,430,434	15.880
Valleywood Combined Reserve - 282	***	33	67,341	0		
Konza Water District Fund - 256	19-3541	34	103,909	0		
Konza Water Reserve Fund - 257	***	35	134,614	0		
Deep Creek Reserve Fund - 243	***	36	25,239	0		
Deep Creek Sewer Fund - 242	19-27a09	37	8,341	0		
Mertz/McGehee Drainage Fund - 322	24-407	38	6,183	0		
Carson Sewer Fund - 239	19-27a09	39	67,478	3,933	1,162,167	3.383
Carson Sewer Reserve Fund - 237	***	41	42,673	0		
University Park Sewer Capital - 233	19-27a09	42	0	0		
Expansion of University Park/Lakeside Heights - 235	68-735	43	0	0		
Lakeside Heights Sewer Capital Reserve - 286	19-27a09	44	12,643	0		
Bridgeview Heights Capital Project - 247	19-27a09	45	325,000	0		
Lakeside Heights Sewer District - 285	19-27a09	46	2,206	0		
Fairmont Heights Capital Project - 231	19-27a09	47	540,000	0		
Bala Cemetery	17-1330	48	3,000	2,054	1,389,380	1.478
Bellegard Cemetery	17-1330	49	3,421	2,405	725,028	3.317
Crooked Creek Cemetery	17-1330	50	3,173	1,058	629,714	1.680
E.F. & G. Cemetery	17-1330	52	13,046	9,545	14,876,325	1.642
Fancy Creek - Randolph Cemetery	17-1330	54	12,312	9,721	4,62,269	2.108
Lasita Cemetery	17-1330	56	2,535	1,567	3,166,257	.723
May Day Cemetery #1	17-1330	58	4,851	3,732	1,144,711	2.269
Rose Hill Cemetery	17-1330	60	3,162	1,332	894,679	1.489
Swede Creek Cemetery	17-1330	62	8,048	1,299	1,241,298	1.046
Walsburg Cemetery #5	17-1330	64	6,470	3,725	4,121,498	.904
Riley Cemetery #3	17-1330	66	21,481	14,553	8,911,919	1.633
TOTALS	xxxxxx		2,763,621	885,562		0.000

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2018	Budget Tax Levy Amount for 2017	Allocation for Year 2019			
		MVT	RVT	16/20M Vch	
General Fund -001	20,008,512	1,750,723	16,508	16,138	
Bond & Interest Fund - 181	255,422	22,349	211	206	
County Building Fund - 152	325,948	28,520	269	263	
RCPD Fund - 173	3,887,596	340,160	3,208	3,136	
TOTAL	24,477,478	2,141,752	20,196	19,743	

County Treas Motor Vehicle Estimate 2,141,752

County Treasurers Recreational Vehicle Estimate 20,196

County Treasurers 16/20M Vehicle Estimate 19,743

Motor Vehicle Factor 0.08750

Recreational Vehicle Factor 0.00083

16/20M Vehicle Factor 0.00081

Schedule of Transfers-- Non Cemetery Funds

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General (Co. Atty)	Adult Services (Teen Court)	77,886	-	-	19-101a
General	Economic Development	360,000	360,000	360,000	19-4102
General	Capital Improvements	4,020,000	3,784,169	2,000,000	19-120
General	Landfill Closure	40,000	30,000	30,000	Court Order
General	Health Department	1,154,526	1,154,526	1,154,526	65-204
Capital Improvements	Bond and Interest	202,169	202,819	183,066	Bond Covenant
Economic Development	Bond and Interest	43,725	42,825	41,925	Bond Covenant
General	Bridgeview Heights	-	10,000	-	19-101a
General	Carson Sewer	10,000	-	-	19-101a
Motor Vehicle Operations	General	27,720	25,455	-	8-145
General	Fairmont Sewer	11,000	-	-	19-101a
Rural Fire Capital Outlay	Fire Station Projects	100,000	-	-	19-3612c
Univ Park W & S	Univ Park W & S Reserve	20,000	29,145	47,357	12-631o
Valleywood Operations	Valleywood Operations Reserve	40,000	40,000	25,673	12-631o
Terra Heights Sewer	Terra Heights Sewer Sinking	10,000	26,073	15,855	12-631o
Konza Water District	Konza Water Reserve	25,000	10,938	14,550	12-631o
County Auction	Capital Improvements	77,000	30,000	28,500	19-120
Rural Fire District #1	Rural Fire Capital Outlay	85,000	12,054	85,000	19-3612c
Carson Sewer	Carson Sewer Reserve	-	10,870	35,318	12-631o
Moehlman Bottoms Water District	Moehlman Bottoms Water Reserve	-	6,549	3,976	12-631o
Deep Creek Sewer	Deep Creek Capital Reserve	-	4,732	1,011	12-631o
General (Emerg Mngt)	Emergency 911	727	-	-	
Economic Development	General	-	162,382	-	
Hunter's Island Water District	Hunter's Island Reserve	-	-	3,421	12-631o
	Total	6,304,753	5,942,537	4,030,178	
	Adjustments*				
	Adjusted Totals	6,304,753	5,942,537	4,030,178	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012	2012	09/01/2022	1.69	205,000	105,000	3/1 & 9/1	9/1	1,800	20,000	1,520	20,000
Series 2013	2013	09/01/2028	2.28	1,860,000	785,000	3/1 & 9/1	9/1	24,475	265,000	16,525	65,000
Est. Series 2016 Temp Note - U.P.	2016	04/20/2018	1.98	2,357,000	2,157,000	4/20	4/20	93,337	2,357,000	0	0
Series 2016A-Tuttle Cove-Rural Fire District	2016	08/16/2041	2.75	600,000	579,000	8/16	8/16	16,033	17,000	15,565	18,000
Series 2016 B-SCBA-Rural Fire District	2016	11/08/2031	2.38	375,000	358,000	11/8	11/8	8,407	22,000	7,885	22,000
Series 2017	2017	09/01/2019	3.00	1,920,000	1,920,000	3/1 & 9/1	9/1	30,507	305,000	32,300	295,000
Est. Series 2018 Temp Note - U.P. refinanced	2018	09/20/2018	1.98	2,457,000	0	9/20	9/20	21,552	2,457,000	0	0
Total G.O. Bonds					6,104,000			196,111	5,443,000	73,795	420,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KS Water Pollution Control Loan	2000	03/01/2019	3.09	180,106	17,778	3/1 & 9/1	3/1 & 9/1	422	11,761	93	6,017
Est USDA Rural Dev. Loan - U.P. Sewer	2018	09/01/2057	2.75	2,357,000	0	3/1 & 9/1	9/1	0	0	76,603	29,528
KDOT Agreement	2011	01/31/2021	0.00	1,500,000	600,000		1/31	0	150,000	0	150,000
Est USDA Fire Station Loan	2019	08/16/2043	4.00	1,500,000	0	8/16	8/16	0	0	0	0
Total Other					617,778			422	161,761	76,696	185,545
Total Indebtedness					6,721,778			196,533	5,604,761	150,491	605,545

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Ambulance (2)	07/15/2016	60	2.29	485,472	291,184	101,540	101,540
Motor Grader (4)	04/01/2013	120	2.71	834,076	637,579	55,060	55,060
Radio Infrastructure	05/23/2018	180	2.95	5,113,537	0	0	426,796
				Totals	928,763	156,600	583,396

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General Fund -001	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	8,086,757	7,293,005	3,275,550
Receipts:			
Ad Valorem Tax	18,798,974	20,008,512	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	276,548	0	0
Motor Vehicle Tax	1,671,399	1,704,333	1,750,723
Recreational Vehicle Tax	15,959	15,873	16,508
16/20M Vehicle Tax	12,812	15,855	16,138
Gross Earnings (Intangible) Tax	251,715	201,782	200,669
Mineral Production Tax	1,421	0	0
Special City/County Hwy	1,191,597	1,105,011	1,105,011
Local Sales Tax	1,757,133	1,600,000	1,500,000
Watercraft	7,692	8,992	9,755
Commercial Vehicle Fees	82,250	80,936	84,294
Interest on Taxes	187,774	100,000	125,000
Reimbursed Expenses	70,975	0	0
Franchise Fees	40,961	43,000	40,000
Ambulance Fees	92,135	1,379,810	1,180,004
Licenses, Fees, Permits	833,541	794,300	734,100
Diversion Fees	65,106	60,000	75,000
PILT	36,192	35,000	35,000
Federal Grant	34,770	0	0
Grant - non federal	23,701	0	0
Vehicle Rental Excise Tax	30,504	32,928	31,042
Mortgage Fees	392,751	100,000	0
Recording Fees	341,230	300,000	340,000
21st Judicial Dist Case Receipts	42,880	52,000	42,000
Transfer From Treasurer's MV Fund	27,720	25,455	0
Interest on Idle Funds	337,421	200,000	450,000
Heritage Trust	31,918	0	25,000
Transfer from Economic Development	0	162,382	0
Miscellaneous	20,505	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,677,584	28,026,169	7,760,244
Resources Available:	34,764,341	35,319,174	11,035,794

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Resources Available:	34,764,341	35,319,174	11,035,794
Expenditures:			
Administrative Services-Counselor	512,781	580,683	617,317
Ambulance (EMS)	1,398,686	2,680,157	3,622,213
Appraiser	1,424,439	1,494,656	1,627,723
Attorney	1,745,727	1,827,947	2,063,288
Board of County Commissioners	185,309	234,266	251,015
County Clerk	798,322	873,938	934,073
Coroner	87,737	102,000	105,000
District Court	155,712	164,720	166,510
Elections	327,647	559,735	495,878
Emergency Management	230,411	242,567	251,714
Fair	99,610	98,690	102,400
General Services	1,166,292	3,366,875	3,625,460
Information Systems/GIS	1,453,453	1,553,622	1,582,700
Juvenile Detention	76,050	91,955	95,000
Museum	385,665	408,658	404,637
Noxious Weed	692,902	724,834	720,199
Planning & Development	499,941	589,328	631,107
Public Works	7,606,834	7,809,785	8,120,010
Register of Deeds	417,354	472,114	504,987
County Treasurer	710,327	739,660	789,851
Other Expenses	7,496,137	7,427,434	5,664,022
Subtotal	27,471,336	32,043,624	32,375,104
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,471,336	32,043,624	32,375,104
Unencumbered Cash Balance Dec 31	7,293,005	3,275,550	xxxxxxxxxxxxxxxxxxxx
2017/2018 Budget Authority Amount:	33,340,174	30,533,882	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	580,000
		Total Expenditure/Non-Appr Balance	32,955,104
		Tax Required	21,919,310
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			21,919,310

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Administrative Services-Counselor			
Salaries	357,463	364,213	390,323
Employee Benefits	110,500	154,427	165,887
Contractual	40,562	54,281	52,782
Commodities	3,858	5,434	6,075
Capital Outlay	398	2,328	2,250
Total	512,781	580,683	617,317
Ambulance (EMS)			
Salaries	291,645	1,622,221	2,324,068
Employee Benefits	97,239	689,444	942,002
Contractual	992,097	261,042	214,191
Commodities	8,492	58,927	126,852
Capital Outlay	9,213	48,523	15,100
Total	1,398,686	2,680,157	3,622,213
Appraiser			
Salaries	941,917	956,725	1,039,793
Employee Benefits	338,314	401,684	437,370
Contractual	123,796	117,089	131,360
Commodities	20,011	18,188	18,200
Capital Outlay	401	970	1,000
Total	1,424,439	1,494,656	1,627,723
Attorney			
Salaries	1,163,852	1,197,407	1,355,383
Employee Benefits	402,339	501,175	569,005
Contractual	82,279	108,228	116,550
Commodities	19,371	21,137	21,350
Capital Outlay	0	0	1,000
Transfer to Community Corrections	77,886	0	0
Total	1,745,727	1,827,947	2,063,288
Board of County Commissioners			
Salaries	130,211	128,393	137,702
Employee Benefits	14,445	54,231	58,523
Contractual	40,035	50,475	53,580
Commodities	618	1,167	1,210
Total	185,309	234,266	251,015
County Clerk			
Salaries	552,859	567,660	607,490
Employee Benefits	195,015	240,935	258,183
Contractual	42,496	56,571	59,200
Commodities	4,830	6,822	7,200
Capital Outlay	3,122	1,950	2,000
Total	798,322	873,938	934,073
Coroner			
Contractual	87,737	102,000	105,000
Commodities	0	0	0
Total	87,737	102,000	105,000
District Court			
Contractual	119,414	132,585	133,510
Commodities	28,284	27,767	28,500
Capital Outlay	8,014	4,368	4,500
Total	155,712	164,720	166,510
Total - Page6b	6,308,713	7,958,367	9,387,139

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Elections			
Salaries	188,678	202,241	270,208
Employee Benefits	60,532	70,015	74,970
Contractual	66,086	204,801	109,700
Commodities	11,349	43,878	26,000
Capital Outlay	1,002	38,800	15,000
Total	327,647	559,735	495,878
Emergency Management			
Salaries	135,562	138,613	141,870
Employee Benefits	43,734	58,861	60,294
Contractual	28,396	25,940	30,250
Commodities	14,326	17,179	17,300
Capital Outlay	7,666	1,941	2,000
Transfer to 911 Fund	727	33	0
Total	230,411	242,567	251,714
Fair			
Contractual	67,017	70,294	73,200
Commodities	20,473	18,474	19,000
Capital Outlay	12,120	9,922	10,200
Total	99,610	98,690	102,400
General Services			
Salaries	34,306	100,000	100,000
Employee Benefits	5,601	17,160	17,660
Contractual	1,102,698	1,235,638	1,254,600
Commodities	2,687	4,077	3,200
Transfers Out - Benefit Districts	21,000	10,000	0
Miscellaneous	0	2,000,000	2,250,000
Total	1,166,292	3,366,875	3,625,460
Information Systems/GIS			
Salaries	553,049	603,116	645,639
Employee Benefits	197,372	255,921	274,396
Contractual	497,338	547,515	492,665
Commodities	33,892	17,472	20,000
Capital Outlay	171,802	129,598	150,000
Total	1,453,453	1,553,622	1,582,700
Juvenile Detention			
Contractual	76,050	91,955	95,000
Commodities	0	0	0
Total	76,050	91,955	95,000
Museum			
Salaries	289,163	278,096	277,568
Employee Benefits	82,809	116,395	112,229
Contractual	7,328	10,550	9,440
Commodities	5,793	3,520	3,600
Capital Outlay	572	97	1,800
Total	385,665	408,658	404,637
Noxious Weed			
Salaries	351,321	367,396	353,677
Employee Benefits	135,658	155,881	150,312
Contractual	82,625	92,025	103,510
Commodities	113,925	109,532	112,700
Capital Outlay	9,373	0	0
Total	692,902	724,834	720,199
Total - Page 6c	4,432,030	7,046,936	7,277,988

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Planning & Development			
Salaries	366,626	382,704	404,868
Employee Benefits	107,406	162,244	172,069
Contractual	20,702	25,944	23,970
Commodities	3,702	15,138	27,300
Capital Outlay	1,505	3,298	2,900
Total	499,941	589,328	631,107
Public Works			
Salaries	2,919,794	3,166,080	3,288,868
Employee Benefits	1,106,792	1,289,856	1,360,642
Contractual	721,726	553,965	581,600
Commodities	1,325,257	2,448,881	1,605,900
Capital Outlay	1,513,265	351,003	1,283,000
Transfer to Capital Outlay-Fairmont Shelter	20,000	0	0
Total	7,606,834	7,809,785	8,120,010
Register of Deeds			
Salaries	288,894	293,855	314,756
Employee Benefits	81,695	124,537	133,771
Contractual	45,105	42,631	44,310
Commodities	1,660	4,087	4,450
Capital Outlay	0	7,004	7,700
Total	417,354	472,114	504,987
County Treasurer			
Salaries	473,691	484,152	520,114
Employee Benefits	186,205	205,584	221,048
Contractual	48,348	48,367	46,089
Commodities	83	1,557	2,600
Capital Outlay	2,000	0	0
Total	710,327	739,660	789,851
Other Expenses			
Approp - Council on Aging	257,000	266,527	266,527
Approp - Mental Health	257,400	265,120	265,120
Approp - Big Lakes Development Center	217,260	213,000	213,000
Approp - Extension Council	559,761	574,600	574,600
Approp - Conservation District	55,136	55,136	55,136
Approp - Animal Shelter	55,000	65,000	65,000
Approp - Emergency Shelter	10,000	11,000	11,000
Approp - Riley Cnty Genealogical Society	2,000	3,500	3,500
Approp - ATA Bus	100,000	100,000	100,000
Liability Insurance	424,650	538,936	563,383
Juvenile Supervision Fees	3,404	5,920	2,230
Transfer to Capital Improvement Fund	4,000,000	3,784,169	2,000,000
Transfer to Economic Development Fund	360,000	360,000	360,000
Transfer to Landfill Closure	40,000	30,000	30,000
Transfer to Health Dept	1,154,526	1,154,526	1,154,526
Total	7,496,137	7,427,434	5,664,022
Total - Page6d	16,730,593	17,038,321	15,709,977
Total - Page6b	6,308,713	7,958,367	9,387,139
Total - Page 6c	4,432,030	7,046,936	7,277,988
Total Detail Expenditures**	27,471,336	32,043,624	32,375,104

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest Fund - 181	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	210,264	140,060	141,177
Receipts:			
Ad Valorem Tax	250,203	255,422	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,890	0	0
Motor Vehicle Tax	31,058	22,660	22,349
Recreational Vehicle Tax	295	211	211
16/20M Vehicle Tax	310	211	206
Commercial Vehicle Tax	1,486	1,077	1,077
Vehicle Rental Excise Tax	592	438	396
Watercraft Tax	167	120	125
Special Assessments	135,214	134,336	174,685
Transfer from Economic Development	43,725	42,825	41,925
Transfer from CIP	202,169	202,819	183,066
G.O. Bond	1,939,504	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,609,613	660,119	424,040
Resources Available:	2,819,877	800,179	565,217
Expenditures:			
Principal	2,500,239	601,761	415,545
Interest	134,976	57,241	127,041
Contractual Services	44,602	0	45,000
Cash Basis Requirement	0	0	130,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,679,817	659,002	717,586
Unencumbered Cash Balance Dec 31	140,060	141,177	xxxxxxxxxxxxxxxxxxxx
2017/2018 Budget Authority Amount:	2,817,210	795,081	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			717,586
Tax Required			152,369
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			152,369

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Health Department - 030	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,046,156	1,436,131	888,867
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
State Grant	1,001,113	864,337	1,016,050
Federal Grant	1,271,634	1,365,205	1,464,036
Other Grants	8,000	0	110,000
Fees - Self Pay	98,038	103,000	89,000
Fees - Medicaid	34,056	37,600	32,800
Fees - Other Insurance	280,306	296,000	300,000
Outside Collections	30,857	10,000	16,208
Expense Reimbursements	8,090	30,104	0
Transfer in from Riley County General Fund	1,154,526	1,154,526	1,154,526
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,886,620	3,860,772	4,182,620
Resources Available:	4,932,776	5,296,903	5,071,487

FUND PAGE - HEALTH DEPT

Adopted Budget

Health Department - 030

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Resources Available:	4,932,776	5,296,903	5,071,487
Expenditures from detail page:			
General	409,347	779,526	957,823
Wildcat Region	36,946	27,770	26,111
Emergency Preparedness	85,590	80,542	77,116
WIC	598,602	833,320	883,575
March of Dimes	2,626	10,000	10,000
CDRR	0	0	49,857
Child Care Licensing	127,292	205,987	218,632
Family Planning	369,665	425,638	426,428
Immunizations	327,405	364,654	393,313
Maternal Child Health	137,158	198,849	239,946
Healthy Families	440,880	487,441	457,548
Raising Riley Right	749,966	774,363	938,515
State Formula	191,917	219,946	317,623
KS Health Foundation	19,251	0	75,000
Subtotal	3,496,645	4,408,036	5,071,487
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,496,645	4,408,036	5,071,487
Unencumbered Cash Balance Dec 31	1,436,131	888,867	xxxxxxxxxxxxxxxxxxxx
2017/2018 Budget Authority Amount:	3,985,462	4,408,034	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	5,071,487
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2018 Ad Valorem Tax		0

FUND PAGE - HEALTH DETAIL

Adopted Budget Health Department - 030	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
General			
Salaries	238,987	254,838	265,454
Employee Benefits	44,956	108,306	112,818
Contractual	99,575	159,030	570,551
Commodities	4,748	7,352	9,000
Capital Outlay	21,081	250,000	
Total	409,347	779,526	957,823
Wildcat Region			
Salaries	969	0	2,314
Employee Benefits	345	0	983
Contractual	8,846	11,600	16,412
Commodities	19,158	16,170	6,402
Capital Outlay	7,628	0	0
Total	36,946	27,770	26,111
Emergency Preparedness			
Salaries	44,677	47,889	47,923
Employee Benefits	15,251	20,353	20,368
Contractual	5,365	9,550	5,825
Commodities	13,032	2,750	3,000
Capital Outlay	7,265	0	0
Total	85,590	80,542	77,116
WIC			
Salaries	401,867	549,537	583,379
Employee Benefits	148,859	233,553	247,936
Contractual	20,784	29,230	29,810
Commodities	25,299	21,000	22,450
Capital Outlay	1,793	0	0
Total	598,602	833,320	883,575
March of Dimes			
Contractual	594	0	0
Commodities	2,032	10,000	10,000
Total	2,626	10,000	10,000
CDRR			
Salaries	0	0	20,096
Employee Benefits	0	0	8,541
Contractual	0	0	17,871
Commodities	0	0	3,349
Capital Outlay	0	0	0
Total	0	0	49,857
Child Care Licensing			
Salaries	89,446	136,037	143,036
Employee Benefits	29,280	57,815	60,791
Contractual	7,151	9,635	12,305
Commodities	965	2,500	2,500
Capital Outlay	450	0	0
Total	127,292	205,987	218,632
Total - 8b	1,260,403	1,937,145	2,223,114

FUND PAGE - HEALTH DETAIL

Adopted Budget Health Department - 030	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Family Planning			
Salaries	225,272	235,220	233,178
Employee Benefits	64,248	99,968	99,100
Contractual	24,219	25,750	29,000
Commodities	55,847	64,700	65,150
Capital Outlay	79	0	0
Total	369,665	425,638	426,428
Immunizations			
Salaries	97,558	89,480	108,855
Employee Benefits	32,510	38,029	46,263
Contractual	4,153	6,345	6,895
Commodities	192,980	230,800	231,300
Capital Outlay	204	0	0
Total	327,405	364,654	393,313
Maternal Child Health			
Salaries	95,451	135,858	162,208
Employee Benefits	35,899	57,741	68,938
Contractual	2,994	4,450	5,550
Commodities	2,814	800	3,250
Total	137,158	198,849	239,946
Healthy Families			
Salaries	289,398	301,885	279,132
Employee Benefits	91,092	128,301	118,631
Contractual	56,818	52,955	55,985
Commodities	3,510	4,300	3,800
Capital Outlay	62	0	0
Total	440,880	487,441	457,548
Raising Riley Right			
Salaries	185,307	206,383	272,561
Employee Benefits	78,010	87,713	115,838
Contractual	441,261	402,500	475,000
Commodities	44,146	77,767	75,116
Capital Outlay	1,242	0	0
Total	749,966	774,363	938,515
State Formula			
Salaries	128,204	133,348	199,559
Employee Benefits	39,105	56,673	84,814
Contractual	17,015	25,125	23,450
Commodities	7,341	4,800	9,800
Capital Outlay	252	0	0
Total	191,917	219,946	317,623
KS Health Foundation			
Salaries	12,677	0	46,277
Employee Benefits	2,154	0	19,667
Contractual	1,227	0	6,857
Commodities	810	0	2,199
Capital Outlay	2,383	0	0
Total	19,251	0	75,000
Total - Page 8c	2,236,242	2,470,891	2,848,373
Total - Page 8b	1,260,403	1,937,145	2,223,114
Total Detail Expenditures**	3,496,645	4,408,036	5,071,487

** Note: The Total Detail Expenditures amounts should agree to Health Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building Fund - 152	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	75,181	66,833	20,000
Receipts:			
Ad Valorem Tax	344,440	325,948	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,309	0	0
Motor Vehicle Tax	27,053	31,220	28,520
Recreational Vehicle Tax	261	291	269
16/20 M Vehicle Tax	132	290	263
Commercial Vehicle Tax	1,400	1,483	1,374
Vehicle Rental Excise Tax	453	603	506
Watercraft Tax	159	165	159
Oil & Gas Tax	24	0	0
Reimbursed Expenses	30	0	0
Outside Collections	60		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	378,321	360,000	31,091
Resources Available:	453,502	426,833	51,091
Expenditures:			
Contractual	341,696	399,833	373,000
Commodities	5,168	7,000	7,000
Capital Outlay	39,805	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	386,669	406,833	380,000
Unencumbered Cash Balance Dec 31	66,833	20,000	XXXXXXXXXXXXXXXXXX
2017/2018 Budget Authority Amount:	455,181	380,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			380,000
Tax Required			328,909
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			328,909

Adopted Budget RCPD Fund - 173	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	651,090	807,333	193,540
Receipts:			
Ad Valorem Tax	3,993,561	3,887,596	XXXXXXXXXXXXXXXXXX
Delinquent Tax	59,008	0	0
Motor Vehicle Tax	368,987	362,038	340,160
Recreational Vehicle Tax	3,521	3,372	3,208
16/20 M Vehicle Tax	2,861	3,368	3,136
Commercial Vehicle Tax	18,112	17,193	16,378
Vehicle Rental Excise Tax	6,762	6,995	6,031
Watercraft Tax	2,043	1,910	1,895
Non-collection	188	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,455,043	4,282,472	370,808
Resources Available:	5,106,133	5,089,805	564,357
Expenditures:			
Contractual	4,298,159	4,495,256	4,604,437
Commodities	641	1,000	1,500
Capital Outlay	0	400,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,298,800	4,896,256	4,605,937
Unencumbered Cash Balance Dec 31	807,333	193,549	XXXXXXXXXXXXXXXXXX
2017/2018 Budget Authority Amount:	4,386,327	4,362,501	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,605,937
Tax Required			4,041,580
Delinquent Comp Rate:	1.4%		56,582
Amount of 2018 Ad Valorem Tax			4,098,162

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol Programs Fund - 132	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	8,387	8,694	7,953
Receipts:			
State Grant	5,057	4,259	5,084
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,057	4,259	5,084
Resources Available:	13,444	12,953	13,037
Expenditures:			
Contractual	4,750	5,000	13,037
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,750	5,000	13,037
Unencumbered Cash Balance Dec 31	8,694	7,953	0
2017/2018 Budget Authority Amount:	10,009	11,725	

Adopted Budget

Economic Development Fund -146	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	145,084	174,071	29,693
Receipts:			
Transfer from General Fund	360,000	360,000	360,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	360,000	360,000	360,000
Resources Available:	505,084	534,071	389,693
Expenditures:			
Contractual	91,645	299,171	347,768
Capital Outlay	195,643	0	0
Transfer to Bond & Interest	43,725	42,825	41,925
Transfer to General Fund	0	162,382	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	331,013	504,378	389,693
Unencumbered Cash Balance Dec 31	174,071	29,693	0
2017/2018 Budget Authority Amount:	403,809	450,981	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911 Fund - 148	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	720,356	905,737	485,381
Receipts:			
Outside Collections	301,527	276,000	276,000
Transfer in from Emerg Mngt	727	0	0
Interest on Idle Funds	5,837	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	308,091	277,200	277,200
Resources Available:	1,028,447	1,182,937	762,581
Expenditures:			
Contractual	122,710	279,300	223,000
Commodities	0	0	0
Capital Outlay	0	418,256	539,581
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	122,710	697,556	762,581
Unencumbered Cash Balance Dec 31	905,737	485,381	0
2017/2018 Budget Authority Amount:	555,000	697,557	

Adopted Budget

Solid Waste Disposal Fund - 150	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	603,615	592,174	590,000
Receipts:			
Charges for Services	2,427,016	2,277,000	2,304,000
Outside Collections	26,483	3,235	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,453,499	2,280,235	2,307,000
Resources Available:	3,057,114	2,872,409	2,897,000
Expenditures:			
Salaries	155,307	153,234	162,682
Employee Benefits	82,566	65,125	69,139
Contractual	2,133,301	2,025,450	2,295,160
Commodities	93,766	38,600	141,700
Capital Outlay	0	0	228,319
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,464,940	2,282,409	2,897,000
Unencumbered Cash Balance Dec 31	592,174	590,000	0
2017/2018 Budget Authority Amount:	2,847,454	2,614,750	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Register of Deeds Technology Fund - 106	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	85,523	109,652	50,000
Receipts:			
Outside Collections	64,024	50,000	50,000
Interest on Idle Funds	638	50	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,662	50,050	50,500
Resources Available:	150,185	159,702	100,500
Expenditures:			
Contractual	40,533	99,702	90,500
Commodities	0	10,000	10,000
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,533	109,702	100,500
Unencumbered Cash Balance Dec 31	109,652	50,000	0
2017/2018 Budget Authority Amount:	50,050	61,000	

Adopted Budget

County Clerk Tech Fund - 107	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	34,993	51,303	62,803
Receipts:			
Outside Collections	16,006	12,500	12,000
Interest on Idle Funds	304	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,310	12,500	12,000
Resources Available:	51,303	63,803	74,803
Expenditures:			
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	1,000	74,803
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	1,000	74,803
Unencumbered Cash Balance Dec 31	51,303	62,803	0
2017/2018 Budget Authority Amount:	45,819	58,319	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Treasurer Tech Fund - 108	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	17,063	26,052	31,052
Receipts:			
Outside Collections	16,006	12,500	12,000
Interest on Idle Funds	150	0	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,156	12,500	12,150
Resources Available:	33,219	38,552	43,202
Expenditures:			
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	7,167	7,500	43,202
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,167	7,500	43,202
Unencumbered Cash Balance Dec 31	26,052	31,052	0
2017/2018 Budget Authority Amount:	15,000	7,500	

Adopted Budget

War Memorial Fund - 112	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	9,635	9,800	9,700
Receipts:			
Outside Collections	825	700	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	825	700	600
Resources Available:	10,460	10,500	10,300
Expenditures:			
Contractual	660	800	10,300
Commodities	0	0	0
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	660	800	10,300
Unencumbered Cash Balance Dec 31	9,800	9,700	0
2017/2018 Budget Authority Amount:	11,105	11,335	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Auction Fund - 118	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	92,268	20,078	20,077
Receipts:			
Outside Collections	6,800	35,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,800	35,000	10,000
Resources Available:	99,068	55,078	30,077
Expenditures:			
Contractual	1,990	5,001	1,577
Commodities	0	0	0
Capital Outlay	0	0	0
Transfer to CIP	77,000	30,000	28,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	78,990	35,001	30,077
Unencumbered Cash Balance Dec 31	20,078	20,077	0
2017/2018 Budget Authority Amount:	120,000	82,267	

Adopted Budget

Motor Vehicle Operations Fund - 130	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	25,721	25,456	0
Receipts:			
Fees	377,815	381,500	381,500
Outside Collections	89	500	100
Reimbursed Expenses	4,576	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	382,480	382,000	381,600
Resources Available:	408,201	407,456	381,600
Expenditures:			
Salaries	232,592	237,677	248,774
Employee Benefits	89,107	101,013	105,729
Contractual	24,072	25,874	22,597
Commodities	8,281	12,500	4,500
Capital Outlay	973	4,937	0
Transfer to General Fund	27,720	25,455	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	382,745	407,456	381,600
Unencumbered Cash Balance Dec 31	25,456	0	0
2017/2018 Budget Authority Amount:	384,000	382,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Corrections Fund - 144	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	88,628	92,155	94,878
Receipts:			
Non-federal grants	829,823	920,531	767,953
Transfer from General-Atty Dept	77,886	0	0
Outside Collections	40,621	55,000	56,500
Reimbursed Expenses	848	0	0
City Alcohol Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	949,178	975,531	824,453
Resources Available:	1,037,806	1,067,686	919,331
Expenditures:			
Salaries	553,152	543,328	573,567
Employee Benefits	170,113	216,201	187,710
Contractual	181,348	200,813	148,749
Commodities	29,804	12,466	9,305
Capital Outlay	11,234	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	945,651	972,808	919,331
Unencumbered Cash Balance Dec 31	92,155	94,878	0
2017/2018 Budget Authority Amount:	1,116,602	1,067,789	

Adopted Budget

Capital Improvements Fund - 145	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,792,064	5,646,188	7,345,955
Receipts:			
State Reimbursement	315,709	0	0
Outside Collections-Fair	10,025	9,800	10,000
Transfer from Auction Fund	77,000	30,000	28,500
Transfer from General Fund	4,020,000	3,784,169	2,000,000
Misc Reimbursement	19,628	0	0
Interest on Idle Funds	35,733	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,478,095	3,823,969	2,038,500
Resources Available:	7,270,159	9,470,157	9,384,455
Expenditures:			
Contractual	14,255	156,600	583,396
Commodities	87,870	500,000	500,000
Capital Outlay	1,319,677	1,264,783	8,117,993
Transfer to Bond and Interest	202,169	202,819	183,066
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,623,971	2,124,202	9,384,455
Unencumbered Cash Balance Dec 31	5,646,188	7,345,955	0
2017/2018 Budget Authority Amount:	3,051,735	5,858,729	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Road & Bridge 1/2 Cent Sales Tax Fund - 1	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	4,882,838	3,128,859	533,876
Receipts:			
Sales Tax	1,757,133	1,600,000	1,500,000
Misc Collection	200	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,757,333	1,600,000	1,500,000
Resources Available:	6,640,171	4,728,859	2,033,876
Expenditures:			
Contractual	612,575	4,194,983	2,033,876
Commodities	31,998	0	0
Capital Outlay	2,866,739	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,511,312	4,194,983	2,033,876
Unencumbered Cash Balance Dec 31	3,128,859	533,876	0
2017/2018 Budget Authority Amount:	4,444,221	5,972,019	

Adopted Budget

Landfill Closure Fund - 180	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	30,668	40,633	19,627
Receipts:			
Transfer from General Fund	40,000	30,000	30,000
Outside Collections	576	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,576	30,000	30,000
Resources Available:	71,244	70,633	49,627
Expenditures:			
Contractual	30,374	50,436	49,250
Commodities	237	570	377
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,611	51,006	49,627
Unencumbered Cash Balance Dec 31	40,633	19,627	0
2017/2018 Budget Authority Amount:	49,662	51,006	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Rural Fire Capital Outlay Fund - 184	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	462,522	338,698	100,000
Receipts:			
Federal Grant	0	0	0
Reimbursed Expenses	0	0	0
G.O. Bond	0	0	0
Transfer from Fire District Fund	85,000	12,054	85,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	85,000	12,054	85,000
Resources Available:	547,522	350,752	185,000
Expenditures:			
Contractual	10,727	0	0
Commodities	5,056	0	0
Capital Outlay	93,041	250,752	185,000
Transfer to Fire Station Projects Fund	100,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	208,824	250,752	185,000
Unencumbered Cash Balance Dec 31	338,698	100,000	0
2017/2018 Budget Authority Amount:	547,522	246,442	

See Tab C

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Station Projects Fund - 185	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	29,565	0
Receipts:			
G. O. Bond	0	0	1,500,000
Transfer from Fire Capital Outlay	100,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	100,000	0	1,500,000
Resources Available:	100,000	29,565	1,500,000
Expenditures:			
Contractual	70,435	29,565	105,000
Commodities	0	0	0
Capital Outlay	0	0	1,395,000
Transfer to Fire District Fund	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	70,435	29,565	1,500,000
Unencumbered Cash Balance Dec 31	29,565	0	0
2017/2018 Budget Authority Amount:	100,000	900,000	

Non-Budgeted Funds-A

[illegible]

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Fire District Fund - 183

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	45,523	21,054	0
Ad Valorem Tax	558,990	616,254	xxxxxxxxxxxxxx
Delinquent Tax	11,366	0	0
Motor Vehicle Tax	74,248	74,432	79,747
Recreational Vehicle Tax	1,302	1,266	1,362
16/20M Vehicle Tax	2,030	2,338	2,357
LAVTR	0	0	0
Slider	0	0	0
Commercial Vehicle Tax	8,434	8,565	8,915
Watercraft Tax	840	833	919
Federal Grant	0	2,500	2,500
Other Collections	775	1,000	2,000
Total Receipts	657,985	707,188	97,800
Resources Available:	703,508	728,242	97,800
Expenditures:			
Salaries	149,308	174,160	158,547
Employee Benefits	46,495	74,018	67,382
Contractual	164,569	200,070	211,370
Commodities	142,286	188,500	189,500
Capital Outlay	31,390	16,000	115,000
Transfer to Rural Fire Capital Outlay	85,000	12,054	85,000
Loan Principal	38,000	39,000	40,000
Loan Interest	25,406	24,440	23,450
Total Expenditures	682,454	728,242	890,249
Unencumbered Cash Balance, Dec 31	21,054	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			890,249
Tax Required			792,449
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			792,449

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	616,254	79747	1362	2357
Total	616,254	79,747	1,362	2,357

County Treas MVT Estimate	79,747		
County Treas RVT Estimate		1,362	
County Treas 16/20M Estimate			2,357
MVT Factor	0.12941		
RVT Factor		0.00221	
			0.00382

Riley County
Fire District Fund - 183

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$	616,254
2. Debt Service Levy in 2018 Budget	- \$	63,440
3. Tax Levy Excluding Debt Service	\$	552,814
2018 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2018:	+ _____	923,938
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ _____	2,825,645
5b. Personal Property 2017	- _____	3,310,824
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018	_____	-19,074
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	904,864
8. Total Estimated Valuation July 1, 2018	_____	122,522,045
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	121,617,181
10. Factor for Increase (7 divided by 9)	_____	0.00744
11. Amount of Increase (10 times 3)	+ \$ _____	4,113
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	556,927
13. Debt Service Levy in this 2019 Budget	_____	63,450
14. Consumer Price Index adjustment (.021)	_____	11,609
15. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	631,986

If the 2019 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name University Park Water and Sewer Fund - 230

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	19,526	25,020	11,815
Ad Valorem Tax	9,810	10,416	xxxxxxxxxxxxxx
Delinquent Tax	297	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Special Assessments	361	0	0
Outside Collections	102,169	100,087	125,746
Water/Sewer Deposits	900	750	750
Total Receipts	113,537	111,253	126,496
Resources Available:	133,063	136,273	138,311
Expenditures:			
Contractual	60,710	59,740	65,095
Commodities	27,333	30,573	31,275
Capital Outlay	0	5,000	5,000
Transfer to Univ Park Water/Sewer Reserve	20,000	29,145	47,357
Total Expenditures	108,043	124,458	148,727
Unencumbered Cash Balance, Dec 31	25,020	11,815	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			148,727
Tax Required			10,416
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			10,416

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Riley County
University Park Water and Sewer Fund - 230

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 10,416
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 10,416

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+	36,488	
5. Increase in Personal Property for 2018:			
5a. Personal Property 2018	+	0	
5b. Personal Property 2017	-	0	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018		1,771	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		38,259	
8. Total Estimated Valuation July 1, 2018		1,775,183	
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,736,924	
10. Factor for Increase (7 divided by 9)		0.02203	
11. Amount of Increase (10 times 3)	+	\$ 229	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	10,645	
13. Debt Service Levy in this 2019 Budget		0	
14. Consumer Price Index adjustment (.021)		219	
15. Maximum levy, including debt service, without a Resolution (12 plus 13)		10,864	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name University Park Water and Sewer Reserve - 284

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	71,879	54,916	28,037
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	14,470	11,424	15,000
Transfer from Univ Park Water/Sewer	20,000	29,145	47,357
Total Receipts	34,470	40,569	62,357
Resources Available:	106,349	95,485	90,394
Expenditures:			
Contractual	51,433	30,000	30,000
Commodities	0	20,000	20,394
Capital Outlay	0	17,448	40,000
Total Expenditures	51,433	67,448	90,394
Unencumbered Cash Balance, Dec 31	54,916	28,037	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			90,394
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Hunter's Island Water District Fund - 238

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	4,067	680	1,613
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	26,777	32,000	32,000
Water/Sewer Deposits	75	300	300
Total Receipts	26,852	32,300	32,300
Resources Available:	30,919	32,980	33,913
Expenditures:			
Contractual	14,012	15,112	14,237
Commodities	16,227	16,255	16,255
Capital Outlay	0	0	0
Transfer to Hunter's Island Reserve	0	0	3,421
Total Expenditures	30,239	31,367	33,913
Unencumbered Cash Balance, Dec 31	680	1,613	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			33,913
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Hunter's Island Reserve Fund - 241

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	20,099	21,231	12,449
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	1,132	1,080	1,152
Transfer from Hunter's Island Water District	0	0	3,421
Total Receipts	1,132	1,080	4,573
Resources Available:	21,231	22,311	17,022
Expenditures:			
Contractual	0	5,000	5,000
Commodities	0	3,000	2,022
Capital Outlay	0	1,862	10,000
Total Expenditures	0	9,862	17,022
Unencumbered Cash Balance, Dec 31	21,231	12,449	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,022
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Moehlman Bottoms Water District Fund - 244

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	9,417	8,336	2,626
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	11,624	15,700	15,000
Water/Sewer Deposits	0	75	75
Total Receipts	11,624	15,775	15,075
Resources Available:	21,041	24,111	17,701
Expenditures:			
Contractual	6,772	7,676	7,575
Commodities	5,933	7,260	6,150
Capital Outlay	0	0	0
Transfer to Moehlman Bottoms Reserve	0	6,549	3,976
Total Expenditures	12,705	21,485	17,701
Unencumbered Cash Balance, Dec 31	8,336	2,626	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,701
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Moehlman Bottoms Reserve Fund - 245

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	3,894	4,839	2,839
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	945	800	800
Transfer from Moehlman Bottoms Water Dist	0	6,549	3,976
Total Receipts	945	7,349	4,776
Resources Available:	4,839	12,188	7,615
Expenditures:			
Contractual	0	2,000	2,000
Commodities	0	5,000	615
Capital Outlay	0	2,349	5,000
Total Expenditures	0	9,349	7,615
Unencumbered Cash Balance, Dec 31	4,839	2,839	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,615
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2018 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Terra Heights Sewer Fund - 252

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	17,997	20,995	5,235
Ad Valorem Tax	5,037	5,058	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	17,994	20,000	20,000
Water/Sewer Deposits	300	150	150
Total Receipts	23,331	25,208	20,150
Resources Available:	41,328	46,203	25,385
Expenditures:			
Contractual	10,333	13,595	13,288
Commodities	0	1,300	1,300
Capital Outlay	0	0	0
Transfer to Terra Heights Sewer Sinking	10,000	26,073	15,855
Total Expenditures	20,333	40,968	30,443
Unencumbered Cash Balance, Dec 31	20,995	5,235	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	30,443
		Tax Required	5,058
		Delinquency Computation % Rate	0
		Amount of 2018 Ad Valorem Tax	5,058

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Riley County
Terra Heights Sewer Fund - 252

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 5,058
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 5,058

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ 6,759	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ 0	
5b. Personal Property 2017	- 0	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	6,759	
8. Total Estimated Valuation July 1, 2018	1,293,463	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,286,704	
10. Factor for Increase (7 divided by 9)	0.00525	
11. Amount of Increase (10 times 3)	+ \$ 27	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 5,085	
13. Debt Service Levy in this 2019 Budget	0	
14. Consumer Price Index adjustment (.021)	106	
15. Maximum levy, including debt service, without a Resolution (12 plus 13)	5,191	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Terra Heights Sewer Sinking Fund - 254

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	68,683	79,107	51,403
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	12,685	12,900	12,900
Transfer from Terra Heights Sewer	10,000	26,073	15,855
Total Receipts	22,685	38,973	28,755
Resources Available:	91,368	118,080	80,158
Expenditures:			
Contractual	12,261	35,000	35,000
Commodities	0	16,677	15,158
Capital Outlay	0	15,000	30,000
Total Expenditures	12,261	66,677	80,158
Unencumbered Cash Balance, Dec 31	79,107	51,403	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			80,158
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RVT Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Valleywood Combined Operations - 248

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	53,068	29,199	7,318
Ad Valorem Tax	20,126	22,715	xxxxxxxxxxxxxx
Delinquent Tax	181	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	240	240	240
Total Receipts	20,547	22,955	240
Resources Available:	73,615	52,154	7,558
Expenditures:			
Contractual	4,160	3,606	3,700
Commodities	256	730	400
Capital Outlay	0	500	500
Transfer to Valleywood Combined Reserve	40,000	40,000	25,673
Total Expenditures	44,416	44,836	30,273
Unencumbered Cash Balance, Dec 31	29,199	7,318	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			30,273
Tax Required			22,715
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			22,715

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Riley County
Valleywood Combined Operations - 248

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ <u>22,715</u>
2. Debt Service Levy in 2018 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>22,715</u>

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ <u>1,214</u>	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ <u>0</u>	
5b. Personal Property 2017	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,214</u>	
8. Total Estimated Valuation July 1, 2018	<u>1,430,434</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,429,220</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00085</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>19</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>22,734</u>	
13. Debt Service Levy in this 2019 Budget	<u>0</u>	
14. Consumer Price Index adjustment (.021)	<u>477</u>	
15. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>23,211</u>	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
 Special District Name Valleywood Combined Reserve - 282

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	34,311	54,834	41,668
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	0	0	0
Transfer from Valleywood Combined Operations	40,000	40,000	25,673
Total Receipts	40,000	40,000	25,673
Resources Available:	74,311	94,834	67,341
Expenditures:			
Contractual	19,477	20,000	20,000
Commodities	0	20,000	20,000
Capital Outlay	0	13,166	27,341
Total Expenditures	19,477	53,166	67,341
Unencumbered Cash Balance, Dec 31	54,834	41,668	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			67,341
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2018 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Konza Water District Fund - 256

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	40,450	31,753	14,309
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	87,450	88,400	88,400
Water/Sewer Deposits	900	1,200	1,200
Total Receipts	88,350	89,600	89,600
Resources Available:	128,800	121,353	103,909
Expenditures:			
Contractual	39,280	64,900	55,154
Commodities	32,767	31,206	34,205
Capital Outlay	0	0	0
Transfer to Konza Water Reserve	25,000	10,938	14,550
Total Expenditures	97,047	107,044	103,909
Unencumbered Cash Balance, Dec 31	31,753	14,309	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			103,909
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Konza Water Reserve Fund - 257

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	169,459	185,885	120,064
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections			
Transfer from Konza Water District	25,000	10,938	14,550
Total Receipts	25,000	10,938	14,550
Resources Available:	194,459	196,823	134,614
Expenditures:			
Contractual	8,574	25,000	50,000
Commodities	0	1,759	4,614
Capital Outlay	0	50,000	80,000
Total Expenditures	8,574	76,759	134,614
Unencumbered Cash Balance, Dec 31	185,885	120,064	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			134,614
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Deep Creek Sewer Fund - 242

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	8,253	8,723	2,691
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	5,148	5,500	5,500
Water/Sewer Deposits	150	150	150
Total Receipts	5,298	5,650	5,650
Resources Available:	13,551	14,373	8,341
Expenditures:			
Contractual	4,828	6,235	6,615
Commodities	0	715	715
Capital Outlay	0	0	0
Transfer to Deep Creek Reserve	0	4,732	1,011
Total Expenditures	4,828	11,682	8,341
Unencumbered Cash Balance, Dec 31	8,723	2,691	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			8,341
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Mertz/McGehee Drainage Fund - 322

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	6,183	6,183	6,183
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	0	0	0
Total Receipts	0	0	0
Resources Available:	6,183	6,183	6,183
Expenditures:			
Contractual	0	0	6,183
Commodities			
Capital Outlay			
Total Expenditures	0	0	6,183
Unencumbered Cash Balance, Dec 31	6,183	6,183	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,183
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RVT Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Carson Sewer Fund - 239

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	8,904	26,338	24,128
Ad Valorem Tax	3,933	3,933	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	29,353	35,817	39,417
Transfer from General	10,000	0	0
Total Receipts	43,286	39,750	39,417
Resources Available:	52,190	66,088	63,545
Expenditures:			
Contractual	25,852	31,050	32,110
Commodities	0	40	50
Capital Outlay	0	0	0
Transfer to Carson Sewer Reserve	0	10,870	35,318
Total Expenditures	25,852	41,960	67,478
Unencumbered Cash Balance, Dec 31	26,338	24,128	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			67,478
Tax Required			3,933
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			3,933

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Riley County
Carson Sewer Fund - 239

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 3,933
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,933
2018 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2018:	+ 0
5. Increase in Personal Property for 2018:	
5a. Personal Property 2018	+ 0
5b. Personal Property 2017	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0
8. Total Estimated Valuation July 1, 2018	1,162,667
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,162,667
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 3,933
13. Debt Service Levy in this 2019 Budget	0
14. Consumer Price Index adjustment (.021)	83
15. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,016

If the 2019 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Carson Sewer Reserve Fund - 237

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	2,191	4,097	4,097
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Transfer from Carson Sewer	0	10,870	35,318
Misc. Collection	3,656	4,464	3,258
Total Receipts	3,656	15,334	38,576
Resources Available:	5,847	19,431	42,673
Expenditures:			
Contractual	1,750	10,000	15,000
Commodities	0	5,334	7,673
Capital Outlay	0	0	20,000
Total Expenditures	1,750	15,334	42,673
Unencumbered Cash Balance, Dec 31	4,097	4,097	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			42,673
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name University Park Sewer Capital - 233

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	(367,669)	(614,475)	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Federal Grant	660,770	754,298	0
Temporary Financing	0	2,457,000	0
G.O. Bond	0	2,357,000	0
Total Receipts	660,770	5,568,298	0
Resources Available:	293,101	4,953,823	0
Expenditures:			
Contractual	111,641	24,934	0
Commodities	0	0	0
Capital Outlay	795,935	0	0
Temp Note-Principal	0	4,814,000	0
Temp Note-Interest	0	114,889	0
Total Expenditures	907,576	4,953,823	0
Unencumbered Cash Balance, Dec 31	(614,475)	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Expansion of University Park/Lakeside Heights - 235

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections			
Loan Proceeds			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contractual			
Commodities			
Capital Outlay			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Lakeside Heights Sewer Capital Reserve - 286

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	7,196	12,931	11,023
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	5,735	1,440	1,620
Transfer from Lakeside Heights Sewer	0	0	0
Total Receipts	5,735	1,440	1,620
Resources Available:	12,931	14,371	12,643
Expenditures:			
Contractual	0	3,348	5,000
Commodities	0	0	643
Capital Outlay	0	0	7,000
Total Expenditures	0	3,348	12,643
Unencumbered Cash Balance, Dec 31	12,931	11,023	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,643
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Bridgeview Heights Capital Project - 247

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Transfer from General	0	10,000	0
KDHE Loan	0	0	325,000
Total Receipts	0	10,000	325,000
Resources Available:	0	10,000	325,000
Expenditures:			
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	10,000	325,000
Total Expenditures	0	10,000	325,000
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			325,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Lakeside Heights Sewer District - 285

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	717	780	460
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	635	1,152	1,296
Sewer Deposits	75	0	450
Total Receipts	710	1,152	1,746
Resources Available:	1,427	1,932	2,206
Expenditures:			
Contractual	647	1,472	2,206
Commodities	0	0	0
Capital Outlay	0	0	0
Transfer to Lakeside Heights Sewer Cap Reserve	0	0	0
Total Expenditures	647	1,472	2,206
Unencumbered Cash Balance, Dec 31	780	460	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,206
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Fairmont Heights Capital Project - 231

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	0	2,357	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Transfer from General	11,000	0	0
G.O. Bond	0	0	540,000
Total Receipts	11,000	0	540,000
Resources Available:	11,000	2,357	540,000
Expenditures:			
Contractual	8,643	2,357	0
Commodities	0	0	0
Capital Outlay	0	0	540,000
Total Expenditures	8,643	2,357	540,000
Unencumbered Cash Balance, Dec 31	2,357	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			540,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Vch Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor	0.00000		
RVT Factor	0.00000		
16/20M Factor	0.00000		

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Bala Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	6,078	4,044	947
Ad Valorem Tax	450	768	xxxxxxxxxxxxx
Delinquent Tax	17	0	0
Motor Vehicle Tax	166	102	69
Recreational Vehicle Tax	6	2	3
16/20M Vehicle Tax	15	22	8
LAVTR	19	9	0
Slider			
Watercraft Tax			
Commercial Vehicle Tax	0	0	6
Interest on Idle Funds			
Miscellaneous Tax	413	0	0
Total Receipts	1,086	903	86
Resources Available:	7,164	4,947	1,033
Expenditures:			
Mowing	3,120	4,000	3,000
Total Expenditures	3,120	4,000	3,000
Unencumbered Cash Balance, Dec 31	4,044	947	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,000
Tax Required			1,967
Delinquency Computation % Rate 4.420%			87
Amount of 2018 Ad Valorem Tax			2,054

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	768	69	3	8
Total	768	69	3	8

County Treas MVT Estimate	69		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			8
MVT Factor	0.08984		
RVT Factor		0.00391	
16/20M Factor			0.01042

Riley County
Bala Cemetery

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$	<u>768</u>
2. Debt Service Levy in 2018 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>768</u>
2018 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2018:	+ <u>17,295</u>	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ <u>55,744</u>	
5b. Personal Property 2017	- <u>234,742</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>17,295</u>	
8. Total Estimated Valuation July 1, 2018	<u>1,382,969</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,365,674</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01266</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>10</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>778</u>	
13. Consumer Price Index adjustment (.021)	<u>16</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>794</u>	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Bellegard Cemetery

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	1,038	1,026	988
Ad Valorem Tax	1,492	2,356	xxxxxxxxxxxxxx
Delinquent Tax	20	0	0
Motor Vehicle Tax	111	90	113
Recreational Vehicle Tax			0
16/20M Vehicle Tax	11	15	14
LAVTR			
Slider			
Watercraft Tax	0	1	1
Sale of Lots			
Miscellaneous Tax	746	0	0
Total Receipts	2,380	2,462	128
Resources Available:	3,418	3,488	1,116
Expenditures:			
Operations	120	2,500	3,421
Mowing	1,234	0	0
Transfer to Special Machinery	1,038	0	0
Total Expenditures	2,392	2,500	3,421
Unencumbered Cash Balance, Dec 31	1,026	988	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,421
Tax Required			2,305
Delinquency Computation % Rate 4.338%			100
Amount of 2018 Ad Valorem Tax			2,405

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,356	113	0	14
Total	2,356	113	0	14

County Treas MVT Estimate 113
County Treas RVT Estimate 0
County Treas 16/20M Estimate 14

MVT Factor 0.04796
RVT Factor 0.00000
16/20M Factor 0.00594

Special Machinery K.S.A. 17-1336a(b)	Code	2017 Actual
Unencumbered Cash Balance, Jan 1		1,754
Transfers from:		
General Fund	NR	1,038
Interest on Idle Funds	U20	
Donations		
Resources Available:		2,792
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	2,792

Riley County
Bellegard Cemetery

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$	<u>2,356</u>
2. Debt Service Levy in 2018 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,356</u>
2018 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2018:	+ _____	293
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ _____	4,521
5b. Personal Property 2017	- _____	4,327
5c. Increase in Personal Property (5a minus 5b)	+ _____	194
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018	_____	-16,871
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	-16,384
8. Total Estimated Valuation July 1, 2018	<u>725,028</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	741,412
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	2,356
13. Consumer Price Index adjustment (.021)	_____	49
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,405</u>

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Crooked Creek Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	4,268	4,230	2,004
Ad Valorem Tax	1,015	1,033	xxxxxxxxxxxx
Delinquent Tax	5	0	0
Motor Vehicle Tax	132	132	104
Recreational Vehicle Tax			0
16/20M Vehicle Tax	6	6	4
LAVTR			
Slider			
Commercial Vehicle Tax	4	3	3
Total Receipts	1,162	1,174	111
Resources Available:	5,430	5,404	2,115
Expenditures:			
Operations	1,200	3,400	3,173
Total Expenditures	1,200	3,400	3,173
Unencumbered Cash Balance, Dec 31	4,230	2,004	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,173
Tax Required			1,058
Delinquency Computation % Rate 0.000%			0
Amount of 2018 Ad Valorem Tax			1,058

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

			Allocation for Year 2019		
Budgeted Fund Names		Amount Levy for 2018	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General		1,033	104	0	4
Total		1,033	104	0	4

County Treas MVT Estimate 104
County Treas RVT Estimate 0
County Treas 16/20M Estimate 4

MVT Factor 0.10068
RVT Factor 0.00000
16/20M Factor 0.00387

Special Machinery K.S.A. 17-1336a(b)	Code	2017 Actual	Memorial Fund K.S.A. 73-417	Code	2017 Actual
Unencumbered Cash Balance, Jan 1		724	Unencumbered Cash Balance, Jan 1		358
Transfers from:			Transfers from:		
General Fund	NR		General Fund	NR	
Interest on Idle Funds	U20	2	Interest on Idle Funds	U20	1
Donations			Miscellaneous Revenue		
Resources Available:		726	Resources Available:		359
Total Expenditures	F44	0	Total Expenditures	F44	0
Unencumbered Cash Bal	W61	726	Unencumbered Cash Bal	W61	359

Riley County
Crooked Creek Cemetery

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 1,033
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,033

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ 1,686
5. Increase in Personal Property for 2018:	
5a. Personal Property 2018	+ 8,843
5b. Personal Property 2017	- 48,192
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	1,686
8. Total Estimated Valuation July 1, 2018	630,527
9. Total Valuation less Valuation Adjustment (8 minus 7)	628,841
10. Factor for Increase (7 divided by 9)	0.00268
11. Amount of Increase (10 times 3)	+ \$ 3
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 1,036
13. Consumer Price Index adjustment (.021)	22
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,058

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name E.F. & G. Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	3,573	4,209	2,020
Ad Valorem Tax	8,938	9,236	xxxxxxxxxxxx
Delinquent Tax	131	0	0
Motor Vehicle Tax	1,468	1,333	1,419
Recreational Vehicle Tax	28	26	30
16/20M Vehicle Tax	62	71	68
LAVTR			
Slider			
Watercraft Tax	15	18	20
Commercial Vehicle Tax	35	27	32
Sale of Lots	300	0	0
Interest on Idle Funds	47	0	0
Total Receipts	11,024	10,711	1,569
Resources Available:	14,597	14,920	3,589
Expenditures:			
Operations	203	12,900	13,046
Mowing	8,775	0	0
Stone Maintenance	900	0	0
Postage	10	0	0
Transfer to Gravel/Equipment	500	0	0
Total Expenditures	10,388	12,900	13,046
Unencumbered Cash Balance, Dec 31	4,209	2,020	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			13,046
Tax Required			9,457
Delinquency Computation % Rate 0.930%			88
Amount of 2018 Ad Valorem Tax			9,545

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,236	1,419	30	68
Total	9,236	1,419	30	68

County Treas MVT Estimate 1,419
County Treas RTV Estimate 30
County Treas 16/20M Estimate 68

MVT Factor 0.15364
RVT Factor 0.00325
16/20M Factor 0.00736

Gravel/Equipment K.S.A. 17-1336a(b)	Code	2017 Actual
Unencumbered Cash Balance, Jan 1		19,815
Transfers from:		
General Fund	NR	500
Interest on Idle Funds	U20	0
Donations		100
Resources Available:		20,415
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	20,415

Riley County
E.F. & G. Cemetery

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$	<u>9,236</u>
2. Debt Service Levy in 2018 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,236</u>

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+	<u>174,487</u>	
5. Increase in Personal Property for 2018:			
5a. Personal Property 2018	+	<u>278,432</u>	
5b. Personal Property 2017	-	<u>289,425</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018		<u>9,432</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>183,919</u>	
8. Total Estimated Valuation July 1, 2018		<u>14,868,171</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>14,684,252</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01252</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>116</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>9,352</u>	
13. Consumer Price Index adjustment (.021)		<u>194</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>9,546</u>	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Fancy Creek - Randolph Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	1,709	1,783	1,469
Ad Valorem Tax	8,836	9,494	xxxxxxxxxxxx
Delinquent Tax	188	0	0
Motor Vehicle Tax	1,093	1,050	1,148
Recreational Vehicle Tax	15	16	14
16/20M Vehicle Tax	40	40	39
LAVTR			
Slider			
Watercraft Tax	6	7	9
Commercial Vehicle Tax	75	79	75
Sale of Lots	240	0	0
Total Receipts	10,493	10,686	1,285
Resources Available:	12,202	12,469	2,754
Expenditures:			
Operations	76	10,000	915
Mowing	7,746	0	9,000
Property Insurance	97	0	950
Transfer to Capital Improvement	2,500	1,000	1,447
Total Expenditures	10,419	11,000	12,312
Unencumbered Cash Balance, Dec 31	1,783	1,469	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,312
Tax Required			
			9,558
Delinquency Computation % Rate 1.710%			
			163
Amount of 2018 Ad Valorem Tax			
			9,721

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,494	1,148	14	39
Total	9,494	1,148	14	39

County Treas MVT Estimate	1,148		
County Treas RTV Estimate		14	
County Treas 16/20M Estimate			39

MVT Factor	0.12092		
RVT Factor		0.00147	
16/20M Factor			0.00411

Capital Improvement Fund K.S.A. 73-417	Code	2017 Actual	Memorial Fund K.S.A. 73-417	Code	2017 Actual
Unencumbered Cash Balance, Jan 1		16,093	Unencumbered Cash Balance, Jan 1		1,559
Transfers from:			Transfers from:		
General Fund	NR	2,500	General Fund	NR	
Interest on Idle Funds	U20	97	Interest on Idle Fu	U20	4
Miscellaneous Revenue			Donations		
Resources Available:		18,690	Resources Available:		1,563
Total Expenditures	F44		Total Expenditures	F44	
Unencumbered Cash Bal	W61	18,690	Unencumbered Cash I	W61	1,563

Riley County
Fancy Creek - Randolph Cemetery

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 9,494
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 9,494

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+	13,120	
5. Increase in Personal Property for 2018:			
5a. Personal Property 2018	+	55,308	
5b. Personal Property 2017	-	72,050	
5c. Increase in Personal Property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018		678	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		13,798	
8. Total Estimated Valuation July 1, 2018		4,612,446	
9. Total Valuation less Valuation Adjustment (8 minus 7)		4,598,648	
10. Factor for Increase (7 divided by 9)		0.00300	
11. Amount of Increase (10 times 3)	+	\$ 28	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	9,522	
13. Consumer Price Index adjustment (.021)		199	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		9,721	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Lasita Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	653	977	885
Ad Valorem Tax	1,467	1,522	xxxxxxxxxxxxx
Delinquent Tax	8	0	0
Motor Vehicle Tax	84	71	89
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	16	12	14
LAVTR			
Slider			
Commercial Vehicle Tax	0	2	0
Bluestem Electric	68	0	0
Sale of Lots	30	0	0
Total Receipts	1,674	1,608	104
Resources Available:	2,327	2,585	989
Expenditures:			
Mowing	1,350	1,700	2,535
Total Expenditures	1,350	1,700	2,535
Unencumbered Cash Balance, Dec 31	977	885	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	2,535
Tax Required	1,546
Delinquency Computation % Rate 1.358%	21
Amount of 2018 Ad Valorem Tax	1,567

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,522	89	1	14
Total	1,522	89	1	14

County Treas MVT Estimate	89		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			14
MVT Factor	0.05848		
RVT Factor		0.00066	
		16/20M Factor	0.00920

Riley County
Lasita Cemetery

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$	<u>1,522</u>
2. Debt Service Levy in 2018 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,522</u>
2018 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2018:	+ _____	<u>0</u>
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ _____	<u>50,765</u>
5b. Personal Property 2017	- _____	<u>51,025</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018	_____	<u>18,885</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>18,885</u>
8. Total Estimated Valuation July 1, 2018	<u>2,166,278</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>2,147,393</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00879</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>13</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>1,535</u>
13. Consumer Price Index adjustment (.021)	_____	<u>32</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>1,567</u>

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name May Day Cemetery #1

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	931	998	885
Ad Valorem Tax	2,884	3,654	xxxxxxxxxxxxxx
Delinquent Tax	40	0	0
Motor Vehicle Tax	160	146	199
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	21	25	23
LAVTR			
Slider			
Watercraft Tax	2	1	2
Commercial Vehicle Tax	7	7	8
Donations	100	0	0
Total Receipts	3,217	3,837	235
Resources Available:	4,148	4,835	1,120
Expenditures:			
Mowing	2,400	3,500	4,000
Transfer to Capital Improvement	750	450	851
Total Expenditures	3,150	3,950	4,851
Unencumbered Cash Balance, Dec 31	998	885	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,851
Tax Required			3,731
Delinquency Computation % Rate 0.027%			1
Amount of 2018 Ad Valorem Tax			3,732

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,654	199	3	23
Total	3,654	199	3	23

County Treas MVT Estimate 199
County Treas RTV Estimate 3
County Treas 16/20M Estimate 23

MVT Factor 0.05446
RVT Factor 0.00082
16/20M Factor 0.00629

Capital Improvement K.S.A. 17-1336a(b)	Code	2017 Actual	Memorial Fund K.S.A. 73-417	Code	2017 Actual
Unencumbered Cash Balance, Jan 1		3,941	Unencumbered Cash Balance, Jan 1		0
Transfers from:			Transfers from:		
General Fund	NR	750	General Fund	NR	
Road Fund	NR		Donations	NR	1,040
Interest on Idle Funds	U20	24	Interest on Idle Fu	U20	2
Resources Available:		4,715	Resources Available:		1,042
Total Expenditures	F44	0	Total Expenditures	F44	0
Unencumbered Cash Bal	W61	4,715	Unencumbered Cash I	W61	1,042

Riley County
May Day Cemetery #1

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$	<u>3,654</u>
2. Debt Service Levy in 2018 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,654</u>
2018 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2018:	+ _____	0
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ <u>79,829</u>	
5b. Personal Property 2017	- <u>96,824</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018	_____	1,116
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	1,116
8. Total Estimated Valuation July 1, 2018	<u>1,644,711</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,643,595
10. Factor for Increase (7 divided by 9)	_____	0.00068
11. Amount of Increase (10 times 3)	+ \$ _____	2
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	3,656
13. Consumer Price Index adjustment (.021)	_____	77
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>3,733</u>

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Rose Hill Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	3,733	3,822	1,748
Ad Valorem Tax	1,143	1,227	xxxxxxxxxxxxxx
Delinquent Tax	54	0	0
Motor Vehicle Tax	85	78	77
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	4	4	8
LAVTR			
Slider			
Interest on Idle Funds	0	0	0
Total Receipts	1,289	1,311	87
Resources Available:	5,022	5,133	1,835
Expenditures:			
Mowing	1,200	3,385	3,162
Total Expenditures	1,200	3,385	3,162
Unencumbered Cash Balance, Dec 31	3,822	1,748	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,162
Tax Required			1,327
Delinquency Computation % Rate 0.377%			5
Amount of 2018 Ad Valorem Tax			1,332

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,227	77	2	8
Total	1,227	77	2	8

County Treas MVT Estimate 77
County Treas RTV Estimate 2
County Treas 16/20M Estimate 8

MVT Factor 0.06275
RVT Factor 0.00163
16/20M Factor 0.00652

Special Machinery K.S.A. 17-1336a(b)	Code	2017 Actual	Memorial Fund K.S.A. 73-417	Code	2017 Actual
Unencumbered Cash Balance, Jan 1		5,723	Unencumbered Cash Balance, Jan 1		2,972
Transfers from:			Transfers from:		
General Fund	NR		General Fund	NR	
Interest on Idle Funds	U20	13	Interest on Idle Funds	U20	4
Sale of Mower			Miscellaneous Revenue		
Resources Available:		5,736	Resources Available:		2,976
Total Expenditures	F44	0	Total Expenditures	F44	0
Unencumbered Cash Bal	W61	5,736	Unencumbered Cash Bal	W61	2,976

Riley County
Rose Hill Cemetery

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 1,227
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,227

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+	49,815	
5. Increase in Personal Property for 2018:			
5a. Personal Property 2018	+	3,753	
5b. Personal Property 2017	-	3,290	
5c. Increase in Personal Property (5a minus 5b)	+	463	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018		3,967	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		54,245	
8. Total Estimated Valuation July 1, 2018		894,679	
9. Total Valuation less Valuation Adjustment (8 minus 7)		840,434	
10. Factor for Increase (7 divided by 9)		0.06454	
11. Amount of Increase (10 times 3)	+	\$ 79	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	1,306	
13. Consumer Price Index adjustment (.021)		26	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,332	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Swede Creek Cemetery

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	878	7,210	6,677
Ad Valorem Tax	884	1,261	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	51	52	56
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	9	10	9
LAVTR			
Slider			
Watercraft Tax	1	1	1
Commercial Vehicle Tax	4	7	4
Miscellaneous Tax	361	0	0
Donations	6,000	0	0
Total Receipts	7,312	1,333	72
Resources Available:	8,190	8,543	6,749
Expenditures:			
Mowing	980	1,866	8,048
Total Expenditures	980	1,866	8,048
Unencumbered Cash Balance, Dec 31	7,210	6,677	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			8,048
Tax Required			1,299
Delinquency Computation % Rate			0
Amount of 2018 Ad Valorem Tax			1,299

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,261	56	2	9
Total	1,261	56	2	9

County Treas MVT Estimate 56
County Treas RVT Estimate 2
County Treas 16/20M Estimate 9

MVT Factor 0.04441
RVT Factor 0.00159
16/20M Factor 0.00714

Special Machinery K S A. 17-1336a(b)	Code	2017 Actual
Unencumbered Cash Balance, Jan 1		8,830
Transfers from:		
General Fund	NR	
Interest on Idle Funds	U20	35
Donations		
Resources Available:		8,865
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	8,865

Riley County
Swede Creek Cemetery

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 1,261
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,261

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+	343	
5. Increase in Personal Property for 2018:			
5a. Personal Property 2018	+	30,233	
5b. Personal Property 2017	-	19,419	
5c. Increase in Personal Property (5a minus 5b)	+	10,814	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018		285	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		11,442	
8. Total Estimated Valuation July 1, 2018		1,241,698	
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,230,256	
10. Factor for Increase (7 divided by 9)		0.00930	
11. Amount of Increase (10 times 3)	+	\$ 12	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	1,273	
13. Consumer Price Index adjustment (.021)		26	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,299	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Walsburg Cemetery #5

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	4,050	4,785	2,297
Ad Valorem Tax	3,699	3,549	xxxxxxxxxxxxx
Delinquent Tax	103	0	0
Motor Vehicle Tax	622	493	452
Recreational Vehicle Tax	8	7	6
16/20M Vehicle Tax	21	45	32
LAVTR			
Slider			
Watercraft Tax	4	3	3
Commercial Vehicle Tax	32	15	22
Sale of Lots			
Transfer from Special Machinery			
Total Receipts	4,489	4,112	515
Resources Available:	8,539	8,897	2,812
Expenditures:			
Mowing	2,820	6,600	6,470
Sexton	200	0	0
Insurance	734	0	0
Total Expenditures	3,754	6,600	6,470
Unencumbered Cash Balance, Dec 31	4,785	2,297	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,470
Tax Required			3,658
Delinquency Computation % Rate 1.832%			67
Amount of 2018 Ad Valorem Tax			3,725

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Vch Alloc
General	3,549	452	6	32
Total	3,549	452	6	32

County Treas MVT Estimate 452
County Treas RTV Estimate 6
County Treas 16/20M Estimate 32

MVT Factor 0.12736
RVT Factor 0.00169
16/20M Factor 0.00902

Special Machinery K.S.A. 17-1336a(b)	Code	2017 Actual
Unencumbered Cash Balance, Jan 1		10,237
Interest on Idle Funds	U20	25
Tax deposit		
Resources Available:		10,262
Total Expenditures	F44	
Unencumbered Cash Bal	W61	10,262

Riley County
Walsburg Cemetery #5

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$	<u>3,549</u>
2. Debt Service Levy in 2018 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,549</u>
2018 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2018:	+ <u>92,792</u>	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ <u>104,152</u>	
5b. Personal Property 2017	- <u>88,772</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,380</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018	<u>6,204</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>114,376</u>	
8. Total Estimated Valuation July 1, 2018	<u>4,121,842</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,007,466</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02854</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>101</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>3,650</u>	
13. Consumer Price Index adjustment (.021)	<u>75</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,725</u>	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2019

County Name Riley County
Special District Name Riley Cemetery #3

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	3,152	6,162	4,478
Ad Valorem Tax	13,807	13,982	xxxxxxxxxxxx
Delinquent Tax	221	0	0
Motor Vehicle Tax	1,641	2,159	2,279
Recreational Vehicle Tax	25	29	35
16/20M Vehicle Tax	63	56	88
LAVTR			
Slider			
Watercraft Tax	16	25	28
Commercial Vehicle Tax	43	65	78
Sale of Lots	1,300	0	0
Reimbursements			
Donations			
Interest on Idle Funds	129		
Total Receipts	17,245	16,316	2,508
Resources Available:	20,397	22,478	6,986
Expenditures:			
Operations	4,468	18,000	9,950
Mowing	5,536	0	6,000
Stone Maintenance	31	0	131
Transfer to Machinery Fund	4,200	0	5,400
Total Expenditures	14,235	18,000	21,481
Unencumbered Cash Balance, Dec 31	6,162	4,478	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			21,481
Tax Required			
			14,495
Delinquency Computation % Rate 0.400%			
			58
Amount of 2018 Ad Valorem Tax			
			14,553

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2018	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	13,982	2,279	35	88
Total	13,982	2,279	35	88

County Treas MVT Estimate 2,279
County Treas RTV Estimate 35
County Treas 16/20M Estimate 88

MVT Factor 0.16300
RVT Factor 0.00250
16/20M Factor 0.00629

Capital Improvement Fund K.S.A. 73-417	Code	2017 Actual	Special Machinery K.S.A. 73-417	Code	2017 Actual
Unencumbered Cash Balance, Jan 1		13,500	Unencumbered Cash Balance, Jan 1		2,097
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	4,200
Interest on Idle Funds	U20	0	Interest on Idle Fu	U20	2
Miscellaneous Revenue		0	Donations		
Resources Available:		13,500	Resources Available:		6,299
Total Expenditures	F44		Total Expenditures	F44	
Unencumbered Cash Bal	W61	13,500	Unencumbered Cash Bal	W61	6,299

Riley County
Riley Cemetery #3

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 13,982
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 13,982

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+	162,663	
5. Increase in Personal Property for 2018:			
5a. Personal Property 2018	+	111,047	
5b. Personal Property 2017	-	108,141	
5c. Increase in Personal Property (5a minus 5b)	+	2,906	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018		9,374	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		174,943	
8. Total Estimated Valuation July 1, 2018		8,910,250	
9. Total Valuation less Valuation Adjustment (8 minus 7)		8,735,307	
10. Factor for Increase (7 divided by 9)		0.02003	
11. Amount of Increase (10 times 3)	+ \$	280	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	14,262	
13. Consumer Price Index adjustment (.021)		294	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		14,556	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of
Riley County

will meet on July 9, 2018 at 9:15 a.m. at Riley County Commission Chambers, 115 N. 4th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019	Est.
	Expenditures	Expenditures	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
	Tax Rate*	Tax Rate*		Tax Rate*
General Fund -001	27,469,921	32,043,625	32,375,104	21,919,310
Bond & Interest Fund - 181	2,679,816	659,002	717,586	152,369
Health Department - 030	3,496,645	4,408,034	5,071,487	328,909
County Building Fund - 152	386,667	406,835	380,000	4,098,162
RCFD Fund - 173	4,398,799	4,896,258	4,605,937	6,328
Special Alcohol Programs Fund - 132	4,750	5,000	13,037	
Economic Development Fund -146	331,014	504,377	389,693	
Emergency 911 Fund - 148	122,709	697,557	762,581	
Solid Waste Disposal Fund - 150	2,464,940	2,282,409	2,897,000	
Register of Deeds Technology Fund - 106	40,533	109,702	100,500	
County Clerk Tech Fund - 107		1,000	74,803	
County Treasurer Tech Fund - 108	7,166	7,500	43,202	
War Memorial Fund - 112	660	800	10,300	
County Auction Fund - 118	78,991	35,000	30,077	
Motor Vehicle Operations Fund - 130	382,746	407,455	381,600	
Community Corrections Fund - 144	945,651	972,806	919,331	
Capital Improvements Fund - 145	1,623,971	2,884,874	9,384,455	
Road & Bridge 1/2 Cent Sales Tax Fund - 157	3,511,312	4,194,983	2,033,876	
Landfill Closure Fund - 180	30,611	51,006	49,627	
Rural Fire Capital Outlay Fund - 184	208,823	250,753	185,000	
Fire Station Projects Fund - 185	70,435	29,565	1,500,000	
Non-Budgeted Funds-A	12,849			
Totals	48,169,009	54,848,541	61,925,196	26,498,750
Less: Transfers	6,304,754	6,703,209	4,030,178	
Net Expenditure	41,864,255	48,145,332	57,895,018	
Total Tax Levied	23,765,469	24,477,478	647,620,908	
Assessed Valuation	609,705,451	629,480,240		

Outstanding Indebtedness,

January 1,

G.O. Bonds	4,410,000
Revenue Bonds	0
Other	1,075,904
Lease Pur. Price	710,187
Total	6,196,091

2016	2017
6,647,000	0
0	843,016
1,075,904	1,058,300
710,187	8,548,316

2018	2019
6,104,000	0
0	617,778
617,778	928,763
928,763	7,650,541

*Tax rates are expressed in mills

Clerk



NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	July 1, 2018 Estimated Valuation	Est. Tax Rate*
Fire District Fund - 183	682,455	4.98800	728,242	5.22000	890,249	792,449	122,522,045	6.468
University Park Water and Sewer Fund - 230	108,042	6.50200	124,459	6.22200	148,727	10,416	1,775,183	5.868
University Park Water and Sewer Reserve - 284	51,433		67,448		90,394	0		
Hunter's Island Water District Fund - 238	30,239		31,367		33,913	0		
Hunter's Island Reserve Fund - 241	0		9,862		17,022	0		
Mochlman Bottoms Water District Fund - 244	12,706		21,484		17,701	0		
Mochlman Bottoms Reserve Fund - 245	0		9,349		7,615	0		
Terra Heights Sewer Fund - 252	20,333	4.19300	40,967	4.11400	30,443	5,058	1,293,463	3.910
Terra Heights Sewer Sinking Fund - 254	12,261		66,677		80,158	0		
Valleywood Combined Operations - 248	44,415	16.30800	44,837	16.04900	30,273	22,715	1,430,434	15.880
Valleywood Combined Reserve - 282	19,477		53,166		67,341	0		
Konza Water District Fund - 256	97,048		107,043		103,909	0		
Konza Water Reserve Fund - 257	8,574		76,759		134,614	0		
Deep Creek Reserve Fund - 243	0		12,835		25,239	0		
Deep Creek Sewer Fund - 242	4,828		11,682		8,341	0		
Mertz/McGehee Drainage Fund - 322	0		0		6,183	0		
Carson Sewer Fund - 239	25,852	3.54200	41,960	3.51900	67,478	3,933	1,162,667	3.383
Carson Sewer Reserve Fund - 237	1,750		15,334		42,673	0		
University Park Sewer Capital - 233	907,576		4,953,823		0	0		
Expansion of University Park/Lakeside Heights - 235	0		0		0	0		
Lakeside Heights Sewer Capital Reserve - 286	0		3,348		12,643	0		
Bridgeview Heights Capital Project - 247	0		10,000		325,000	0		
Lakeside Heights Sewer District - 285	648		1,472		2,206	0		
Fairmont Heights Capital Project - 231	8,643		2,357		540,000	0		
Bala Cemetery	3,120	0.60700	4,000	0.52700	3,000	2,054	1,382,969	1.485
Bellegard Cemetery	2,392	3.71200	2,500	3.39700	3,421	2,405	725,028	3.317
Crooked Creek Cemetery	1,200	1.92800	3,400	1.66900	3,173	1,058	630,527	1.678
E.F. & G. Cemetery	10,388	0.66500	12,900	0.65200	13,046	9,545	14,868,171	0.642
Fancy Creek - Randolph Cemetery	10,419	2.12400	11,000	2.15600	12,312	9,721	4,612,446	2.108
Lastin Cemetery	1,350	0.82400	1,700	0.76700	2,535	1,567	2,166,278	0.723
May Day Cemetery #1	3,150	2.13700	3,950	2.39400	4,851	3,732	1,644,711	2.269
Rose Hill Cemetery	1,200	1.67800	3,385	1.54900	3,162	1,332	894,679	1.489
Swede Creek Cemetery	980	1.18600	1,866	1.10900	8,048	1,299	1,241,698	1.046
Walshburg Cemetery #5	3,754	1.07000	6,600	0.93400	6,470	3,725	4,121,842	0.904
Riley Cemetery #3	14,235	1.69300	18,000	1.65100	21,481	14,553	8,910,250	1.633
Totals	2,088,468	53.157	6,503,772	51.929	2,763,621	885,562		52.803

*Tax rates are expressed in mills


Clerk



Input sheet for County1 budget form

Enter County Name followed by 'County'

Riley County

Enter year being budgeted (YYYY)

2019

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2018 Budget:

Information comes from the Certificate, Page No. 1

If amended, then use the amended figures.

Fund Names for all funds with a tax levy:	Statute	2018 *Expenditures*	2017 Ad Valorem Tax	2017 Tax Levy Rate
General Fund -001	79-1946	30,533,882	20,008,512	31.782
Bond & Interest Fund - 181	10-113	795,081	255,422	0.406
Health Department - 030	65-204	4,408,034	0	0.000
County Building Fund - 152	19-15,116	380,000	325,948	0.518
RCPD Fund - 173		4,362,501	3,887,596	6.175
Total Tax Levy Funds Levy Amounts and Levy Rates for 2018 Budget			24,477,478	38.881

Other non-tax levy fund names:

Special Alcohol Programs Fund - 132	11,725
Economic Development Fund -146	450,981
Emergency 911 Fund - 148	697,557
Solid Waste Disposal Fund - 150	2,614,750
Register of Deeds Technology Fund - 106	61,000
County Clerk Tech Fund - 107	58,319
County Treasurer Tech Fund - 108	7,500
War Memorial Fund - 112	11,335
County Auction Fund - 118	82,267
Motor Vehicle Operations Fund - 130	382,000
Community Corrections Fund - 144	1,067,789
Capital Improvements Fund - 145	5,858,729
Road & Bridge 1/2 Cent Sales Tax Fund - 157	5,972,019
Landfill Closure Fund - 180	51,006
Rural Fire Capital Outlay Fund - 184	246,442
Fire Station Projects Fund - 185	900,000
Total Expenditures for 2018 Budgeted Year	58,952,917

Non-Budgeted Funds-A

1	Prosecuting Attorney Training Fund - 128
2	Miscellaneous Non-Budgeted
3	
4	
5	

County's Final Assessed Valuation for 2018 (November 1,2017 Abstract):

629,480,240

**From the 2018 Budget:
Budget Summary Page**

**2016 Tax Rate
(2017 Column)**

General Fund -001	31.329
Bond & Interest Fund - 181	0.417
Health Department - 030	0.000
County Building Fund - 152	0.574
RCPD Fund - 173	6.655
Total	38.975

Total Tax Levied (2017 budget column)	23,765,469
Assessed Valuation (2017 budget column)	609,765,451

From the 2018 Budget, Budget Summary Page:

Outstanding Indebtness, January 1:

	2016	2017
G.O. Bonds	4,410,000	6,647,000
Revenue Bonds	0	0
Other	1,075,904	843,016
Lease Purchase Principal	710,187	1,058,300

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2019 Budget Information:

Total Assessed Valuation for 2018	647,620,908
New Improvements for 2018	8,638,108
Personal Property excluding oil, gas, and mobile homes- 2018	6,759,638
Property that has changed in use for 2018	2,105,158
Personal Property excluding oil, gas, and mobile homes- 2017	7,388,982
Gross earnings (intangible) tax estimate for 2019	200,669
Neighborhood Revitalization	0

From the County Treasurer's 2019 Budget Information:

Motor Vehicle Tax Estimate	2,141,752
Recreational Vehicle Tax Estimate	20,196
16/20M Vehicle Tax Estimate	19,743
LAVTR	0
City and County Revenue Sharing	0

Computation of Delinquency

Actual Delinquency for 2016 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2017 Budget Certificate Page

Funds	2017 Expenditure Amt Budget Authority
General Fund -001	33,340,174
Bond & Interest Fund - 181	2,817,210
Health Department - 030	3,985,462
County Building Fund - 152	455,181
RCPD Fund - 173	4,386,327
Special Alcohol Programs Fund - 132	10,009
Economic Development Fund -146	403,809
Emergency 911 Fund - 148	555,000
Solid Waste Disposal Fund - 150	2,847,454
Register of Deeds Technology Fund - 106	50,050
County Clerk Tech Fund - 107	45,819
County Treasurer Tech Fund - 108	15,000
War Memorial Fund - 112	11,105
County Auction Fund - 118	120,000
Motor Vehicle Operations Fund - 130	384,000
Community Corrections Fund - 144	1,116,602
Capital Improvements Fund - 145	3,051,735
Road & Bridge 1/2 Cent Sales Tax Fund - 157	4,444,221
Landfill Closure Fund - 180	49,662
Rural Fire Capital Outlay Fund - 184	547,522
Fire Station Projects Fund - 185	100,000

Note: If the 2017 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

NOTICE OF BUDGET HEARING

2019

The governing body of

Riley County
will meet on July 9, 2018 at 9:15 a.m. at Riley County Commission Chambers, 113 N. 4th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		Est.
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
General Fund - 001	27,669,921	11.329	32,661,625	11.792	32,675,104	21,919,110	11.846
Bond & Interest Fund - 181	2,679,836	0.417	6,591,002	0.406	717,566	152,169	0.231
Health Department - 016	1,796,643		4,400,874		5,871,487		
County Building Fund - 132	386,647	0.574	408,573	0.516	386,000	328,909	0.508
ICFIS Fund - 131	4,296,799	6.635	4,896,525	6.175	4,695,937	4,096,162	6.328
Special Alcohol Programs Fund - 132	4,150		1,000		11,037		
Economic Development Fund - 146	311,014		504,377		389,493		
Emergency 911 Fund - 148	122,508		697,537		762,581		
Solid Waste Disposal Fund - 150	2,464,540		2,282,409		2,297,000		
Recreation of Deeds Technology Fund - 106	66,533		109,702		108,500		
County Clerk Tech Fund - 107			1,000		74,803		
County Treasurer Tech Fund - 108	7,166		7,500		41,202		
Water Measurement Fund - 112	660		300		16,300		
County Auction Fund - 118	78,991		15,000		46,077		
Motor Vehicle Operations Fund - 130	382,746		407,451		391,600		
Community Corrections Fund - 144	943,631		972,806		919,111		
Capital Improvements Fund - 145	1,621,970		2,284,874		9,384,455		
Road & Bridge 0.2 Cent Sales Tax Fund - 137	3,511,312		4,194,963		2,017,576		
Landfill Closure Fund - 190	30,611		51,006		49,627		
Rural Fire Capital Outlay Fund - 164	208,823		236,754		183,000		
Fire Station Projects Fund - 185	70,432		29,565		1,540,001		
Non-Budgeted Funds-A	12,849						
Totals	48,169,009	18.975	54,948,541	18.861	61,925,196	26,498,758	48.917
Less: Transfers	6,304,754		6,701,209			4,070,178	
Net Expenditure	41,864,255		48,247,332		57,895,018		
Total Tax Levied	23,765,469		24,477,478				
Assessed Valuation	609,765,431		6,074,882,240		6,617,620,968		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pay. Fund

Total

*Tax rates and expenses in mills

2016
4,417,000
0
1,075,904
710,187
6,193,091

2017
6,647,030
0
843,016
1,695,301
8,545,346

2018
6,104,040
0
617,778
929,361
7,651,179



Page No.

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Riley County
2019

NOTICE OF BUDGET HEARING

Riley County	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		Est.
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
Special District Funds							
City of Hays - 181	681,815	0.0000	728,242	0.0000	890,249	792,449	0.0000
University Park Water and Sewer Fund - 230	108,042	0.0028	124,439	0.0028	148,127	10,416	2.7751
University Park Water and Sewer Reserve - 234	31,833		41,448		88,394	0	
University Park Water District Fund - 238	36,238		11,261		15,913	0	
Hansen's Island Reserve Fund - 241	0		9,582		17,024	0	
Northland Heights Water District Fund - 244	12,766		21,484		17,781	0	
Northland Heights Water Reserve Fund - 245	0		9,349		7,815	0	
North Heights Sewer Fund - 252	20,333	0.0000	40,967	0.0000	30,845	3,858	1.2914
North Heights Sewer Reserve Fund - 254	12,284		16,877		30,138	0	
Valleywood Residential Improvement - 268	44,815	16.0000	48,317	16.0000	30,213	22,719	1.4814
Valleywood Residential Reserve - 282	19,817		31,306		60,241	0	
Valleywood Water District Fund - 294	9,000		30,282		197,809	0	
North Water Reserve Fund - 297	1,574		36,759		144,614	0	
Deep Creek Reserve Fund - 243	0		12,837		25,228	0	
Deep Creek Water Fund - 282	4,328		17,082		8,241	0	
Northland Heights Water Fund - 322	0		0		6,185	0	
Carson Sewer Fund - 239	25,833	1.2500	41,940	1.1500	67,478	2,931	1.3626
Carson Sewer Reserve Fund - 237	1,790		15,124		42,612	0	
University Park Sewer Capital - 233	80,536		4,791,821		0	0	
University Park Sewer Capital Reserve - 235	0		0		0	0	
Valleywood Heights Sewer Capital Reserve - 266	0		2,248		12,443	0	
Valleywood Heights Capital Project - 247	0		80,000		215,000	0	
Valleywood Heights Sewer Project - 283	608		1,473		2,304	0	
Valleywood Heights Capital Project - 251	6,645		2,337		140,000	0	
State University	5,120	0.0000	4,000	0.0000	2,000	2,000	1.0000
Bellevue University	2,542	7.7100	2,580	7.7100	2,421	2,421	7.7100
University of Kansas	7,200	1.0000	7,400	1.0000	7,400	7,400	1.0000
U.S. & G. University	16,306	0.0000	12,900	0.0000	11,900	0	
University of Kansas - Kansas City	16,419	2.1200	17,000	2.1200	12,312	7,721	4.8144
State University	2,500	0.0000	7,000	0.0000	2,515	2,515	0.0000
May Day University #1	2,130	2.1100	1,900	2.1100	4,431	3,782	1.6441
May Day University #2	1,200	1.0000	1,300	1.0000	1,182	1,182	1.0000
Woods University	900	1.0000	1,000	1.0000	1,000	1,000	1.0000
Woods University #3	2,754	1.0000	2,800	1.0000	2,800	2,800	1.0000
Woods University #4	1,225	1.0000	1,300	1.0000	1,300	1,300	1.0000
Totals	2,088,004	31.137	6,303,712	31.129	2,763,821	58,587	32.017

*Tax rates and expenses in mills



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In The Matter of Notice of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 243.76

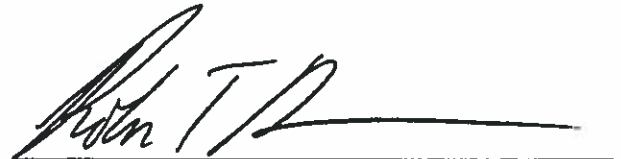
Payment Date _____

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*,
a daily newspaper printed in the State of Kansas, and
published in and of general circulation in Riley County,
Kansas, with a general paid circulation on a daily basis in
Riley County, Kansas and that said newspaper is not a
trade, religious or fraternal publication. Said newspaper is
a daily published at least weekly 50 times a year; has been
so published continuously and uninterruptedly in said
county and state for a period of more than five years prior
to the first publication of said notice; and has been
admitted at the post office of Manhattan in said County as
second class matter. That the attached notice is a true copy
thereof and was published in the regular and entire issue of
said newspaper for three consecutive insertion the first
publication thereof being made as aforesaid on the 25th day
of June, 2018 with subsequent publications being made on
the following dates:

On the ____ day of ____, 2018

On the ____ day of ____, 2018

On the ____ day of ____, 2018



Subscribed and sworn to before me this 28th day
of June, 2018.

 Notary Public

Notary Seal

